



## VILLAGES FUTURE NETWORK (VFN) PROJECTS

### 1. Climate Change Action: Water Initiatives and Environmental Conservation

#### **Mission Statement:**

*To foster sustainable environmental stewardship by improving access to clean water and promoting conservation practices that restore and protect local ecosystems.*

#### **Policy Alignment:**

Supports Kenya's **Climate Change Act (2016)**, **National Environment Policy**, **SDG 6 (Water & Sanitation)** and **SDG 13 (Climate Action)**.

#### **Objectives:**

- Enhance access to clean water.
- Restore degraded ecosystems.
- Promote climate-smart environmental practices.
- Promote climate smart agriculture

#### **Target:**

Rural and semi-arid communities vulnerable to climate shocks.

#### **Key Activities:**

- Tree planting and reforestation.
- Water harvesting systems (e.g., tanks, earth pans).
- Climate education in schools and communities.
- Renewable source of energy (e.g. solar system)

#### **Expected Outcomes:**

- Reduced environmental degradation.
- Improved water security and sanitation.
- Increased community resilience to climate change.



## BUDGET ESTIMATE

Item	Quantity	Unit Cost (KSh)	Total Cost (KSh)
Reforestation			
Tree Seedlings	100,000	10	1,000,000
Fencing and protection materials	50 lots	50,000	2,500,000
Tree planting tools (shovels, hoes)	100	3,000	300,000
Water Harvesting			
10,000L Water Tanks (installed)	5	120,000	600,000
Water pan excavation and lining	3	250,000	750,000
Climate Education			
Training/Workshop Facilitation	10 sessions	100,000	1,000,000
Printed educational materials	2,000	250	500,000
Public address systems, banners	1 lot	150,000	150,000
Logistics and Personnel			
Project Coordinators Salaries (12 months)	5	40,000	2,400,000
Community mobilization & transport	1 lot	300,000	300,000
Miscellaneous & Contingency (10%)			920,000
<b>Grand Total</b>			<b>9,200,000</b>

## 2. Gender-Based Violence Prevention through Karate for self Self-Defense

### Mission Statement:

*To prevent and respond to gender-based violence by empowering individuals with self-defense skills, mentorship, and community engagement strategies.*



### **Policy Alignment:**

Aligned with **Kenya's National Policy on GBV**, the **Sexual Offences Act**, and **SDG 5 (Gender Equality)**.

### **Objectives:**

- Reduce incidence of GBV.
- Empower women and girls through self-defense and resilience training.
- Promote peaceful conflict resolution.

### **Target:**

Girls, women, and youth at risk of GBV.

### **Key Activities:**

- Karate and self-defense training.
- Conflict resolution mentorship sessions.
- School and community GBV awareness drives.

### **Expected Outcomes:**

- Increased self-confidence and safety awareness.
- Reduced GBV cases.
- Empowered and informed youth.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Permanent Staff Costs (Annual)			
Director/CEO Salary	1	150,000/month	1,800,000
Program Manager Salary	1	50,000/month	600,000
IT Manager Salary	1	50,000/month	600,000
Admin Assistants Salary	2	50,000/month	1,200,000
II. Project-Based Staff Costs (Annual)			
Karate/Self-Defense Trainers' Fees	2 trainers	20,000/month	480,000
Mentors' Stipend	3 mentors	10,000/month	360,000
III. Project Activities & Logistics			
Venue Set-up (simple hall/shed)	1 lot	1,500,000	1,500,000



Training equipment (mats, pads)	1 lot	300,000	300,000
Mentorship session materials	200 beneficiaries	1,000	200,000
Awareness campaign materials	1 lot	250,000	250,000
Event venue hire (for awareness drives)	10 events	15,000	150,000
Transport & fuel costs	1 lot	200,000	200,000
IV. Contingency			250,000
<b>Grand Total</b>			<b>7,890,000</b>

### 3. Mental Health Mentorship

**Mission Statement:**

*To promote mental wellness by providing mentorship, emotional support, and rehabilitation pathways for youth facing drug and substance abuse challenges.*

**Policy Alignment:**

Supports the **Kenya Mental Health Policy (2015–2030)** and **National Drug Control Policy**, aligned to **SDG 3 (Health and Well-being)**.

**Objectives:**

- Address rising mental health and substance abuse issues.
- Provide support and counseling to vulnerable youth.
- Reduce stigma surrounding mental illness.

**Target:**

Teenagers and young adults affected by stress, trauma, or drug abuse.

**Key Activities:**

- Peer-led mentorship and counseling.
- Drug awareness campaigns in schools and communities.
- Referral linkages to professional rehabilitation centers.

**Expected Outcomes:**

- Reduced drug use and mental distress.
- Increased youth engagement in positive behavior.
- Stronger mental health awareness.



## BUDGET ESTIMATES

Item	Quantity	Unit Cost (KSh)	Total Cost (KSh)
I. Permanent Staff Costs (Annual)			
Director/CEO Salary	1	150,000/month	1,800,000
Program Manager Salary	1	100,000/month	1,200,000
IT Manager Salary	1	100,000/month	1,200,000
Admin Assistant Salary	2	40,000/month	960,000
II. Project Staff Costs (Annual)			
Mentors/Counsellors Stipend	5	25,000/month	1,500,000
III. Project Activities & Logistics			
Venue Hire (for workshops/sessions)	20 events	15,000	300,000
Drug awareness campaigns (in schools/communities)	10 events	50,000	500,000
Printed educational materials (flyers, brochures)	5,000	100	500,000
Referral linkages (transport/admin fees)	1 lot	300,000	300,000
Transport & fuel costs	1 lot	150,000	150,000
IV. Contingency			250,000
<b>Grand Total</b>			<b>8,960,000</b>

## 4. Poverty Reduction through Improved Farming

### Mission Statement:

*To eradicate poverty by promoting modern farming techniques, providing quality inputs, and empowering families with agricultural knowledge.*

### Policy Alignment:

Aligned with **Kenya Vision 2030 Agriculture Pillar, Big Four Agenda (Food Security)**, and **SDG 1 (No Poverty)**.

### Objectives:

- Improve food production and income levels.
- Train farmers in sustainable practices.
- Provide quality agricultural inputs.



**Target:**

Small-scale and resource constrained/poor households.

**Key Activities:**

- Farmer field schools and demonstration plots.
- Extension services and field visits.
- Distribution of improved seeds and tools.
- Value chain approach on selected crops e.g. pawpaw, maize, cassava and sorghum.

**Expected Outcomes:**

- Increased crop yields and household income.
- Enhanced food and nutritional security.
- Reduced poverty levels.

**BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Activities & Logistics			
Training & Workshop Facilitation	24 sessions	50,000	1,200,000
Demonstration Farm Inputs	8 plots	150,000	1,200,000
Farm Tools (jembes, hoes, watering cans)	400 kits	2,500	1,000,000
Transport & Fuel (field visits)	1 lot	600,000	600,000
II. Contingency (10%)			400,000
<b>Grand Total</b>			<b>4,400,000</b>

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## 5. Waste Management and E-Waste Initiatives

**Mission Statement:**

*To create a clean, sustainable environment by managing waste effectively and educating communities on the dangers of improper waste disposal.*



### **Policy Alignment:**

Supports the **Waste Management Act (2022)**, **NEMA regulations**, and **SDGs 11 and 12**.

### **Objectives:**

- Promote responsible waste management handling ( 3Rs – Reduce, Reuse and Recycle .
- Address risks of e-waste to human and environmental health.
- Educate communities on sustainability.

### **Target:**

Local markets, schools and households.

### **Key Activities:**

- Market cleanup and dump site restoration.
- Installation of waste bins.
- Mentorship on e-waste and creation of collection centers.

### **Expected Outcomes:**

- Cleaner public spaces.
- Improved e-waste recycling.
- Increased public awareness on waste management.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Environmental Officers	3	20,000/month	720,000
Community Liaison Officers	2	20,000/month	480,000
II. Project Activities & Logistics			
Dump Site Cleanup & Restoration	3 sites	200,000	600,000
Waste Bins Installation (100L)	100 bins	12,000	1,200,000
E-Waste Collection Center Setup	5 centers	150,000	750,000
Awareness Campaign Materials	1 lot	300,000	300,000
Transport & Fuel (waste collection)	1 lot	350,000	350,000
III. Contingency			250,000
<b>Grand Total</b>			<b>4,650,000</b>



## 6. Entrepreneurship and Incubation for Gen Z and Millennials.

### **Mission Statement:**

*To cultivate entrepreneurial mindsets and support Gen Z in launching sustainable startups across diverse careers.*

### **Policy Alignment:**

Aligns with **Kenya Youth Development Policy, Ajira Digital Program, SDG 8 (Decent Work & Growth)**.

### **Objectives:**

- Create employment through innovation, creativity and entrepreneurship.
- Mentor youth in career planning and business incubation.
- Support youth-led startups.

### **Target:**

Youth aged 18–30, youths out-of-school.

### **Key Activities:**

- Entrepreneurship bootcamps and incubation hubs.
- Startup support and pitching competitions.
- Access to markets and digital tools.

### **Expected Outcomes:**

- More youth-owned enterprises.
- Lower youth unemployment.
- Strengthened startup ecosystem.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Business Mentors/Trainers	3	30,000/month	1,080,000
II. Project Activities & Logistics			
Entrepreneurship Bootcamps	4	250,000	1,000,000



Pitching Competition Prizes (Cash & tools)	1 lot	500,000	500,000
Incubation Hub Space Rental	1 space	50,000/month	600,000
Workshop Materials & Digital Tools	1 lot	300,000	300,000
Transport & Fuel (site visits, events)	1 lot	250,000	250,000
III. Contingency			250,000
<b>Grand Total</b>			<b>4,580,000</b>

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## 7. Medical Camps for Underprivileged Families

### **Mission Statement:**

*To bridge the healthcare gap by providing free, quality medical and public health services to underserved families.*

### **Policy Alignment:**

Supports **Universal Health Coverage**, **MoH guidelines**, and **SDG 3 (Health)**.

### **Objectives:**

- Increase access to basic medical services.
- Reduce preventable diseases through early screening.
- Promote community health awareness.
- Training on financial management.

### **Target:**

Poor and remote households.

### **Key Activities:**

- Community-based medical camps.
- Screening (malaria, diabetes, HIV, etc.).
- Distribution of prescribed medication and health talks.
- Referrals.

### **Expected Outcomes:**

- Improved early disease detection.
- Reduced disease burden.
- Healthier and informed communities.



## BUDGET ESTIMATES

Item	Quantity	Unit Cost (KSh)	Total Cost (KSh)
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Doctors	2	40,000/month	960,000
Nurses/Clinical Officers	3	30,000/month	1,080,000
II. Project Activities & Logistics			
Medical Camp Supplies & Drugs	10 camps	200,000	2,000,000
Screening Kits (Malaria, Diabetes, HIV)	10 camps	150,000	1,500,000
Transport & Fuel (mobile clinic)	1 lot	700,000	700,000
III. Contingency			250,000
<b>Grand Total</b>			<b>7,090,000</b>

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## 8. Adolescence Mentorship and Hygiene Drive

### Mission Statement:

*To nurture the well-being of children through mentorship and provision of essential hygiene supplies that promote dignity and school attendance.*

### Policy Alignment:

Informed by **Menstrual Hygiene Policy**, **Children Act (2022)**, and **SDGs 4 and 5**.

### Objectives:

- Reduce school absenteeism due to lack of hygiene supplies.
- Equip children with life and hygiene skills.
- Foster responsible behavior.

### Target:

Children aged 8–17 in Siaya and Homabay counties.

### Key Activities:

- Distribution of sanitary pads, boxers, pants.
- Hygiene mentorship sessions.



- Life skills mentorship.

**Expected Outcomes:**

- Increased school attendance.
- Improved self-esteem among children.
- Informed and empowered young learners.

**BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Hygiene/Life Skills Mentors	4	20,000/month	960,000
II. Project Activities & Logistics			
Sanitary Pads & Boxer Shorts	2,500 students	1,500/kit	3,750,000
School Supplies (pens, books)	2,500 students	200/kit	500,000
Mentorship Session Facilitation	50 schools	10,000	500,000
Transport & Fuel (distribution)	1 lot	350,000	350,000
III. Contingency			250,000
<b>Grand Total</b>			<b>6,410,000</b>

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## 9. Early Childhood Education (ECDE) Support

**Mission Statement:**

*To build a solid educational foundation by equipping ECDE centers with essential learning materials and support for vulnerable children.*

**Policy Alignment:**

Supports County ECDE policy, CBC, and SDG 4 (Quality Education).

**Objectives:**

- Introduce nurture care for ECDE



- Improve learning environments for early learners.
- Support ECDE teachers and caregivers.
- Increase access to early education.

**Target:**

Vulnerable ECDE children and under-equipped centers.

**Key Activities:**

- Provision of books, pens, and uniforms.
- Chairs and play materials for classrooms.
- Parental engagement workshops.

**Expected Outcomes:**

- Enhanced classroom readiness.
- Better learning outcomes.
- Improved school retention.

**BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
ECDE Facilitators	3	20,000/month	720,000
II. Project Activities & Logistics			
School Supplies (books, pens, uniforms)	1,000 children	3,000/kit	3,000,000
Classroom Furniture & Play Materials	20 centers	100,000/center	2,000,000
Parental Engagement Workshops	20 workshops	20,000	400,000
Transport & Fuel (distribution)	1 lot	250,000	250,000
III. Contingency			250,000
<b>Grand Total</b>			<b>7,220,000</b>

## 10. Orphans' Education and Welfare Support

### **Mission Statement:**

*To ensure no orphaned child is left behind by providing access to education and the necessary learning materials.*

### **Policy Alignment:**

Supports **Basic Education Act**, **Children Act**, and **SDG 1 & 4**.

### **Objectives:**

- Increase access to education for orphans.
- Promote equity in learning opportunities.
- Provide basic learning needs.

### **Target:**

Orphaned and vulnerable children.

### **Key Activities:**

- Payment of school fees through bursaries.
- Food provision to the vulnerable children.
- Uniform and school supplies provision.
- Monitoring and mentorship support.

### **Expected Outcomes:**

- Improved academic performance.
- Reduced school dropout.
- Holistic child development.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Social Workers/Mentors	3	25,000/month	900,000
II. Project Activities & Logistics			
School Fees & Supplies	200 students	30,000/student	6,000,000
Mentorship & Monitoring Visits	1 lot	300,000	300,000
III. Contingency			250,000
<b>Grand Total</b>			<b>8,050,000</b>



## 11. Food Security and Hunger Relief

### **Mission Statement:**

*To fight hunger and promote food sovereignty through sustainable farming and targeted feeding initiatives.*

### **Policy Alignment:**

Linked to **National Nutrition Plan, SDG 2 (Zero Hunger).**

### **Objectives:**

- Reduce food insecurity among vulnerable groups.
- Promote sustainable nutrition programs.
- Support local food production.

### **Target:**

Low-income and vulnerable households

### **Key Activities:**

- Cassava farming projects ("A Cassava a Home").
- Holiday food drives.
- Feeding programs for street families and psychotics.

### **Expected Outcomes:**

- Reduced hunger and malnutrition.
- Empowered food-producing households.
- Increased nutritional awareness.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Agricultural Officer/Community Mobilizers	3	25,000/month	900,000
II. Project Activities & Logistics			



Cassava Farming Project ("A Cassava a Home")	200 households	15,000/household	3,000,000
Holiday Food Drives	3 drives	500,000	1,500,000
Feeding Program for Street Families	1 program	1,000,000	1,000,000
Transport & Fuel (distribution & farm visits)	1 lot	300,000	300,000
III. Contingency			250,000
<b>Grand Total</b>			<b>7,550,000</b>

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## 12. Youth Mentorship and Career Guidance

### **Mission Statement:**

*To empower youth by equipping them with practical life skills, career direction, and financial literacy.*

### **Policy Alignment:**

Aligns with the **Kenya Youth Policy**, **Education Sector Strategy**, and **SDG 8**.

### **Objectives:**

- Help youth make informed career decisions.
- Equip them with entrepreneurial and financial skills.
- Build personal leadership capacity.

### **Target:**

Secondary school and university students.

### **Key Activities:**

- Career talks and mentorship.
- Financial literacy sessions.
- Networking and internship placement support.

### **Expected Outcomes:**

- Empowered, goal-oriented youth.
- Improved transition to employment or entrepreneurship.
- Financially aware communities.



## BUDGET ESTIMATES

Item	Quantity	Unit Cost (KSh)	Total Cost (KSh)
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Career & Financial Literacy Trainers	4	30,000/month	1,440,000
II. Project Activities & Logistics			
Career Guidance & Mentorship Sessions	50 schools	20,000	1,000,000
Financial Literacy Training Workshops	20 events	50,000	1,000,000
Networking & Career Day Venue Hire	2 events	150,000	300,000
Training Materials & Handouts	1 lot	400,000	400,000
Transport & Fuel (field visits)	1 lot	350,000	350,000
III. Contingency			250,000
<b>Grand Total</b>			<b>5,340,000</b>

## 13. Computer and AI Education

### Mission Statement:

*To bridge the digital divide by providing youth with digital skills including basic computer use and introduction to AI technologies.*

### Policy Alignment:

Supports **ICT Policy 2020**, **Digital Economy Blueprint**, and **SDGs 4 & 9**.

### Objectives:

- Improve digital literacy.
- Introduce future-facing tech (AI, internet skills).
- Expand youth employability.



**Target:**

Youths in underserved schools or out-of-school.

**Key Activities:**

- Training in MS Office, internet, AI basics.
- School-based tech programs.
- Certification and mentorship.

**Expected Outcomes:**

- Digitally competent youth.
- Enhanced access to tech careers.
- Reduced digital exclusion.

**BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
IT Trainers/Instructors	3	35,000/month	1,260,000
II. Project Activities & Logistics			
Laptops & Desktops	30 units	80,000	2,400,000
Software & Basic AI Tools	1 lot	500,000	500,000
Classroom Setup (tables, chairs)	5 classrooms	100,000	500,000
Program Materials & Certification Fees	1 lot	350,000	350,000
Transport & Fuel (mobile training)	1 lot	250,000	250,000
III. Contingency			250,000
<b>Grand Total</b>			<b>6,110,000</b>

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## 14. Support for Persons with Disabilities (PWDs)

**Mission Statement:**

*To promote inclusion and dignity by enhancing mobility, access to services, and reducing stigma faced by persons working and living with disabilities.*



### **Policy Alignment:**

Based on **PWDs Act (2003)**, **National Disability Policy**, and **SDG 10**.

### **Objectives:**

- Enhance physical mobility and access to opportunities.
- Combat stigma and discrimination.
- Empower PWDs economically and socially.

### **Target:**

People living and working with disabilities in and out school in the communities.

### **Key Activities:**

- Provision of mobility aids (wheelchairs, crutches).
- Mentorship and awareness drives.
- Referrals for services and inclusive education.

### **Expected Outcomes:**

- Greater independence.
- Enhanced inclusion in public life.
- Reduced stigma.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Social Workers/Community Mobilizers	3	25,000/month	900,000
II. Project Activities & Logistics			
Wheelchairs	100 units	20,000	2,000,000
Crutches & Other Aids	150 units	3,000	450,000
Disability Awareness Campaigns	10 events	150,000	1,500,000
Transport & Fuel (aid distribution)	1 lot	350,000	350,000
III. Contingency			250,000
<b>Grand Total</b>			<b>6,050,000</b>

## 15. Sports and Talent Development

### **Mission Statement:**

*To unlock the potential of young talent by promoting sports as a tool for development, unity, and opportunity.*

### **Policy Alignment:**

Supports **Kenya Sports Policy**, **CBC co-curricular development**, and **SDGs 3 & 4**.

### **Objectives:**

- Promote healthy lifestyles and life skills.
- Identify and nurture youth talent.
- Use sport for social cohesion and learning.

### **Target:**

Youth in schools and communities.

### **Key Activities:**

- Launch of a football academy.
- Distribution of jerseys, boots, balls, nets.
- Training camps and tournaments.

### **Expected Outcomes:**

- Nurtured local sports talent.
- Increased youth participation in constructive activities.
- Career opportunities in sports.

## **BUDGET ESTIMATES**

<b>Item</b>	<b>Quantity</b>	<b>Unit Cost (KSh)</b>	<b>Total Cost (KSh)</b>
I. Project Staff Costs (Annual)			
Project Coordinator	1	50,000/month	600,000
Head Coach/Trainers	3	30,000/month	1,080,000
II. Project Activities & Logistics			
Sports Academy Centre	1 center	2,500,000	2,500,000
Sports Equipment (balls, cones, nets)	1 lot	300,000	300,000
Training Camps & Tournaments	4 events	250,000	1,000,000



Transport & Fuel (field visits, events)	1 lot	350,000	350,000
III. Contingency			250,000
<b>Grand Total</b>			<b>6,080,000</b>

## CONCLUSION

The proposals presented in this resume reflect **Villages Future Network's holistic and people-centered approach** to sustainable development—rooted in community realities and aligned with national policies, county priorities, and the Sustainable Development Goals (SDGs). Each initiative responds to pressing challenges—from climate change and food insecurity to digital exclusion, gender-based violence, and youth unemployment—while advancing the principles of **equity, empowerment, and environmental stewardship**.

Guided by the motto “**Engage, Empower, Change**,” VFN actively engages communities to identify their own solutions, empowers them with knowledge, tools, and opportunities, and drives lasting change through inclusive, locally driven action. These 15 proposals form a **comprehensive blueprint for rural transformation**, targeting marginalized groups such as youth, women, children, persons with disabilities, and low-income families.

Through mentorship, innovation, service delivery, and capacity-building, VFN not only addresses immediate needs but also invests in long-term resilience. The organization welcomes collaboration with government agencies, development partners, private sector actors, and donors to actualize these high-impact, scalable interventions—ensuring that **no one is left behind** in the journey toward dignity, opportunity, and sustainability.

