



## VILLAGES FUTURE NETWORK (VFN) PROJECTS

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### 1. Climate Change Action: Water Initiatives and Environmental Conservation

#### **Mission Statement:**

*To foster sustainable environmental stewardship by improving access to clean water and promoting conservation practices that restore and protect local ecosystems.*

#### **Policy Alignment:**

Supports Kenya's **Climate Change Act (2016)**, **National Environment Policy**, **SDG 6 (Water & Sanitation)** and **SDG 13 (Climate Action)**.

#### **Objectives:**

- Enhance access to clean water.
- Restore degraded ecosystems.
- Promote climate-smart environmental practices.
- Promote climate smart agriculture

#### **Target:**

Rural and semi-arid communities vulnerable to climate shocks.

#### **Key Activities:**

- Tree planting and reforestation.
- Water harvesting systems (e.g., tanks, earth pans).
- Climate education in schools and communities.
- Renewable source of energy (e.g. solar system)

#### **Expected Outcomes:**

- Reduced environmental degradation.
- Improved water security and sanitation.
- Increased community resilience to climate change.



## BUDGET ESTIMATE

| Item                                      | Quantity    | Unit Cost (KSh) | Total Cost (KSh) |
|---|-------------|-----------------|------------------|
| Reforestation                             |             |                 |                  |
| Tree Seedlings                            | 100,000     | 10              | 1,000,000        |
| Fencing and protection materials          | 50 lots     | 50,000          | 2,500,000        |
| Tree planting tools (shovels, hoes)       | 100         | 3,000           | 300,000          |
| Water Harvesting                          |             |                 |                  |
| 10,000L Water Tanks (installed)           | 5           | 120,000         | 600,000          |
| Water pan excavation and lining           | 3           | 250,000         | 750,000          |
| Climate Education                         |             |                 |                  |
| Training/Workshop Facilitation            | 10 sessions | 100,000         | 1,000,000        |
| Printed educational materials             | 2,000       | 250             | 500,000          |
| Public address systems, banners           | 1 lot       | 150,000         | 150,000          |
| Logistics and Personnel                   |             |                 |                  |
| Project Coordinators Salaries (12 months) | 5           | 40,000          | 2,400,000        |
| Community mobilization & transport        | 1 lot       | 300,000         | 300,000          |
| Miscellaneous & Contingency (10%)         |             |                 | 920,000          |
| <b>Grand Total</b>                        |             |                 | <b>9,200,000</b> |

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## 2. Gender-Based Violence Prevention through Karate for self Self-Defense

### Mission Statement:

*To prevent and respond to gender-based violence by empowering individuals with self-defense skills, mentorship, and community engagement strategies.*



### **Policy Alignment:**

Aligned with **Kenya's National Policy on GBV**, the **Sexual Offences Act**, and **SDG 5 (Gender Equality)**.

### **Objectives:**

- Reduce incidence of GBV.
- Empower women and girls through self-defense and resilience training.
- Promote peaceful conflict resolution.

### **Target:**

Girls, women, and youth at risk of GBV.

### **Key Activities:**

- Karate and self-defense training.
- Conflict resolution mentorship sessions.
- School and community GBV awareness drives.

### **Expected Outcomes:**

- Increased self-confidence and safety awareness.
- Reduced GBV cases.
- Empowered and informed youth.

### **BUDGET ESTIMATES**

| <b>Item</b>                            | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|--|-----------------|------------------------|-------------------------|
| I. Permanent Staff Costs (Annual)      |                 |                        |                         |
| Director/CEO Salary                    | 1               | 150,000/month          | 1,800,000               |
| Program Manager Salary                 | 1               | 50,000/month           | 600,000                 |
| IT Manager Salary                      | 1               | 50,000/month           | 600,000                 |
| Admin Assistants Salary                | 2               | 50,000/month           | 1,200,000               |
| II. Project-Based Staff Costs (Annual) |                 |                        |                         |
| Karate/Self-Defense Trainers' Fees     | 2 trainers      | 20,000/month           | 480,000                 |
| Mentors' Stipend                       | 3 mentors       | 10,000/month           | 360,000                 |
| III. Project Activities & Logistics    |                 |                        |                         |
| Venue Set-up (simple hall/shed)        | 1 lot           | 1,500,000              | 1,500,000               |



|   |                   |         |                  |
|---|-------------------|---------|------------------|
| Training equipment (mats, pads)         | 1 lot             | 300,000 | 300,000          |
| Mentorship session materials            | 200 beneficiaries | 1,000   | 200,000          |
| Awareness campaign materials            | 1 lot             | 250,000 | 250,000          |
| Event venue hire (for awareness drives) | 10 events         | 15,000  | 150,000          |
| Transport & fuel costs                  | 1 lot             | 200,000 | 200,000          |
| IV. Contingency                         |                   |         | 250,000          |
| <b>Grand Total</b>                      |                   |         | <b>7,890,000</b> |

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### 3. Mental Health Mentorship

#### **Mission Statement:**

*To promote mental wellness by providing mentorship, emotional support, and rehabilitation pathways for youth facing drug and substance abuse challenges.*

#### **Policy Alignment:**

Supports the **Kenya Mental Health Policy (2015–2030)** and **National Drug Control Policy**, aligned to **SDG 3 (Health and Well-being)**.

#### **Objectives:**

- Address rising mental health and substance abuse issues.
- Provide support and counseling to vulnerable youth.
- Reduce stigma surrounding mental illness.

#### **Target:**

Teenagers and young adults affected by stress, trauma, or drug abuse.

#### **Key Activities:**

- Peer-led mentorship and counseling.
- Drug awareness campaigns in schools and communities.
- Referral linkages to professional rehabilitation centers.

#### **Expected Outcomes:**

- Reduced drug use and mental distress.
- Increased youth engagement in positive behavior.
- Stronger mental health awareness.



**BUDGET ESTIMATES**

| <b>Item</b>                                       | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|---|-----------------|------------------------|-------------------------|
| <b>I. Permanent Staff Costs (Annual)</b>          |                 |                        |                         |
| Director/CEO Salary                               | 1               | 150,000/month          | 1,800,000               |
| Program Manager Salary                            | 1               | 100,000/month          | 1,200,000               |
| IT Manager Salary                                 | 1               | 100,000/month          | 1,200,000               |
| Admin Assistant Salary                            | 2               | 40,000/month           | 960,000                 |
| <b>II. Project Staff Costs (Annual)</b>           |                 |                        |                         |
| Mentors/Counsellors Stipend                       | 5               | 25,000/month           | 1,500,000               |
| <b>III. Project Activities &amp; Logistics</b>    |                 |                        |                         |
| Venue Hire (for workshops/sessions)               | 20 events       | 15,000                 | 300,000                 |
| Drug awareness campaigns (in schools/communities) | 10 events       | 50,000                 | 500,000                 |
| Printed educational materials (flyers, brochures) | 5,000           | 100                    | 500,000                 |
| Referral linkages (transport/admin fees)          | 1 lot           | 300,000                | 300,000                 |
| Transport & fuel costs                            | 1 lot           | 150,000                | 150,000                 |
| <b>IV. Contingency</b>                            |                 |                        | 250,000                 |
| <b>Grand Total</b>                                |                 |                        | <b>8,960,000</b>        |

**4. Poverty Reduction through Improved Farming****Mission Statement:**

*To eradicate poverty by promoting modern farming techniques, providing quality inputs, and empowering families with agricultural knowledge.*

**Policy Alignment:**

Aligned with **Kenya Vision 2030 Agriculture Pillar, Big Four Agenda (Food Security)**, and **SDG 1 (No Poverty)**.

**Objectives:**

- Improve food production and income levels.
- Train farmers in sustainable practices.
- Provide quality agricultural inputs.



**Target:**

Small-scale and resource constrained/poor households.

**Key Activities:**

- Farmer field schools and demonstration plots.
- Extension services and field visits.
- Distribution of improved seeds and tools.
- Value chain approach on selected crops e.g. pawpaw, maize, cassava and sorghum.

**Expected Outcomes:**

- Increased crop yields and household income.
- Enhanced food and nutritional security.
- Reduced poverty levels.

**BUDGET ESTIMATES**

| <b>Item</b>                              | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|--|-----------------|------------------------|-------------------------|
| I. Project Activities & Logistics        |                 |                        |                         |
| Training & Workshop Facilitation         | 24 sessions     | 50,000                 | 1,200,000               |
| Demonstration Farm Inputs                | 8 plots         | 150,000                | 1,200,000               |
| Farm Tools (jembes, hoes, watering cans) | 400 kits        | 2,500                  | 1,000,000               |
| Transport & Fuel (field visits)          | 1 lot           | 600,000                | 600,000                 |
| II. Contingency (10%)                    |                 |                        | 400,000                 |
| <b>Grand Total</b>                       |                 |                        | <b>4,400,000</b>        |

**5. Waste Management and E-Waste Initiatives****Mission Statement:**

*To create a clean, sustainable environment by managing waste effectively and educating communities on the dangers of improper waste disposal.*



### **Policy Alignment:**

Supports the **Waste Management Act (2022)**, **NEMA regulations**, and **SDGs 11 and 12**.

### **Objectives:**

- Promote responsible waste management handling ( 3Rs – Reduce, Reuse and Recycle .
- Address risks of e-waste to human and environmental health.
- Educate communities on sustainability.

### **Target:**

Local markets, schools and households.

### **Key Activities:**

- Market cleanup and dump site restoration.
- Installation of waste bins.
- Mentorship on e-waste and creation of collection centers.

### **Expected Outcomes:**

- Cleaner public spaces.
- Improved e-waste recycling.
- Increased public awareness on waste management.

## **BUDGET ESTIMATES**

| <b>Item</b>                         | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|-------------------------------------|-----------------|------------------------|-------------------------|
| I. Project Staff Costs (Annual)     |                 |                        |                         |
| Environmental Officers              | 3               | 20,000/month           | 720,000                 |
| Community Liaison Officers          | 2               | 20,000/month           | 480,000                 |
| II. Project Activities & Logistics  |                 |                        |                         |
| Dump Site Cleanup & Restoration     | 3 sites         | 200,000                | 600,000                 |
| Waste Bins Installation (100L)      | 100 bins        | 12,000                 | 1,200,000               |
| E-Waste Collection Center Setup     | 5 centers       | 150,000                | 750,000                 |
| Awareness Campaign Materials        | 1 lot           | 300,000                | 300,000                 |
| Transport & Fuel (waste collection) | 1 lot           | 350,000                | 350,000                 |
| III. Contingency                    |                 |                        | 250,000                 |
| <b>Grand Total</b>                  |                 |                        | <b>4,650,000</b>        |



## 6. Entrepreneurship and Incubation for Gen Z and Millennials.

### Mission Statement:

*To cultivate entrepreneurial mindsets and support Gen Z in launching sustainable startups across diverse careers.*

### Policy Alignment:

Aligns with **Kenya Youth Development Policy, Ajira Digital Program, SDG 8 (Decent Work & Growth).**

### Objectives:

- Create employment through innovation, creativity and entrepreneurship.
- Mentor youth in career planning and business incubation.
- Support youth-led startups.

### Target:

Youth aged 18–30, youths out-of-school.

### Key Activities:

- Entrepreneurship bootcamps and incubation hubs.
- Startup support and pitching competitions.
- Access to markets and digital tools.

### Expected Outcomes:

- More youth-owned enterprises.
- Lower youth unemployment.
- Strengthened startup ecosystem.

## BUDGET ESTIMATES

| Item                               | Quantity    | Unit Cost (KSh) | Total Cost (KSh) |
|------------------------------------|-------------|-----------------|------------------|
| I. Project Staff Costs (Annual)    |             |                 |                  |
| Project Coordinator                | 1           | 50,000/month    | 600,000          |
| Business Mentors/Trainers          | 3           | 30,000/month    | 1,080,000        |
| II. Project Activities & Logistics |             |                 |                  |
| Entrepreneurship Bootcamps         | 4 bootcamps | 250,000         | 1,000,000        |





|  |         |              |                  |
|--|---------|--------------|------------------|
| Pitching Competition Prizes (Cash & tools) | 1 lot   | 500,000      | 500,000          |
| Incubation Hub Space Rental                | 1 space | 50,000/month | 600,000          |
| Workshop Materials & Digital Tools         | 1 lot   | 300,000      | 300,000          |
| Transport & Fuel (site visits, events)     | 1 lot   | 250,000      | 250,000          |
| III. Contingency                           |         |              | 250,000          |
| <b>Grand Total</b>                         |         |              | <b>4,580,000</b> |

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## 7. Medical Camps for Underprivileged Families

### **Mission Statement:**

*To bridge the healthcare gap by providing free, quality medical and public health services to underserved families.*

### **Policy Alignment:**

Supports **Universal Health Coverage, MoH guidelines, and SDG 3 (Health).**

### **Objectives:**

- Increase access to basic medical services.
- Reduce preventable diseases through early screening.
- Promote community health awareness.
- Training on financial management.

### **Target:**

Poor and remote households.

### **Key Activities:**

- Community-based medical camps.
- Screening (malaria, diabetes, HIV, etc.).
- Distribution of prescribed medication and health talks.
- Referrals.

### **Expected Outcomes:**

- Improved early disease detection.
- Reduced disease burden.
- Healthier and informed communities.



## BUDGET ESTIMATES

| Item                                    | Quantity | Unit Cost (KSh) | Total Cost (KSh) |
|---|----------|-----------------|------------------|
| I. Project Staff Costs (Annual)         |          |                 |                  |
| Project Coordinator                     | 1        | 50,000/month    | 600,000          |
| Doctors                                 | 2        | 40,000/month    | 960,000          |
| Nurses/Clinical Officers                | 3        | 30,000/month    | 1,080,000        |
| II. Project Activities & Logistics      |          |                 |                  |
| Medical Camp Supplies & Drugs           | 10 camps | 200,000         | 2,000,000        |
| Screening Kits (Malaria, Diabetes, HIV) | 10 camps | 150,000         | 1,500,000        |
| Transport & Fuel (mobile clinic)        | 1 lot    | 700,000         | 700,000          |
| III. Contingency                        |          |                 | 250,000          |
| <b>Grand Total</b>                      |          |                 | <b>7,090,000</b> |

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## 8. Adolescence Mentorship and Hygiene Drive

### Mission Statement:

*To nurture the well-being of children through mentorship and provision of essential hygiene supplies that promote dignity and school attendance.*

### Policy Alignment:

Informed by **Menstrual Hygiene Policy, Children Act (2022)**, and **SDGs 4 and 5**.

### Objectives:

- Reduce school absenteeism due to lack of hygiene supplies.
- Equip children with life and hygiene skills.
- Foster responsible behavior.

### Target:

Children aged 8–17 in Siaya and Homabay counties.

### Key Activities:

- Distribution of sanitary pads, boxers, pants.
- Hygiene mentorship sessions.



- Life skills mentorship.

### **Expected Outcomes:**

- Increased school attendance.
- Improved self-esteem among children.
- Informed and empowered young learners.

### **BUDGET ESTIMATES**

| <b>Item</b>                        | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|------------------------------------|-----------------|------------------------|-------------------------|
| I. Project Staff Costs (Annual)    |                 |                        |                         |
| Project Coordinator                | 1               | 50,000/month           | 600,000                 |
| Hygiene/Life Skills Mentors        | 4               | 20,000/month           | 960,000                 |
| II. Project Activities & Logistics |                 |                        |                         |
| Sanitary Pads & Boxer Shorts       | 2,500 students  | 1,500/kit              | 3,750,000               |
| School Supplies (pens, books)      | 2,500 students  | 200/kit                | 500,000                 |
| Mentorship Session Facilitation    | 50 schools      | 10,000                 | 500,000                 |
| Transport & Fuel (distribution)    | 1 lot           | 350,000                | 350,000                 |
| III. Contingency                   |                 |                        | 250,000                 |
| <b>Grand Total</b>                 |                 |                        | <b>6,410,000</b>        |

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## **9. Early Childhood Education (ECDE) Support**

### **Mission Statement:**

*To build a solid educational foundation by equipping ECDE centers with essential learning materials and support for vulnerable children.*

### **Policy Alignment:**

Supports **County ECDE policy, CBC, and SDG 4 (Quality Education).**

### **Objectives:**

- Introduce nurture care for ECDE



- Improve learning environments for early learners.
- Support ECDE teachers and caregivers.
- Increase access to early education.

**Target:**

Vulnerable ECDE children and under-equipped centers.

**Key Activities:**

- Provision of books, pens, and uniforms.
- Chairs and play materials for classrooms.
- Parental engagement workshops.

**Expected Outcomes:**

- Enhanced classroom readiness.
- Better learning outcomes.
- Improved school retention.

**BUDGET ESTIMATES**

| <b>Item</b>                                   | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|---|-----------------|------------------------|-------------------------|
| <b>I. Project Staff Costs (Annual)</b>        |                 |                        |                         |
| Project Coordinator                           | 1               | 50,000/month           | 600,000                 |
| ECDE Facilitators                             | 3               | 20,000/month           | 720,000                 |
| <b>II. Project Activities &amp; Logistics</b> |                 |                        |                         |
| School Supplies (books, pens, uniforms)       | 1,000 children  | 3,000/kit              | 3,000,000               |
| Classroom Furniture & Play Materials          | 20 centers      | 100,000/center         | 2,000,000               |
| Parental Engagement Workshops                 | 20 workshops    | 20,000                 | 400,000                 |
| Transport & Fuel (distribution)               | 1 lot           | 250,000                | 250,000                 |
| <b>III. Contingency</b>                       |                 |                        | 250,000                 |
| <b>Grand Total</b>                            |                 |                        | <b>7,220,000</b>        |



## 10. Orphans' Education and Welfare Support

### Mission Statement:

*To ensure no orphaned child is left behind by providing access to education and the necessary learning materials.*

### Policy Alignment:

Supports **Basic Education Act, Children Act, and SDG 1 & 4.**

### Objectives:

- Increase access to education for orphans.
- Promote equity in learning opportunities.
- Provide basic learning needs.

### Target:

Orphaned and vulnerable children.

### Key Activities:

- Payment of school fees through bursaries.
- Food provision to the vulnerable children.
- Uniform and school supplies provision.
- Monitoring and mentorship support.

### Expected Outcomes:

- Improved academic performance.
- Reduced school dropout.
- Holistic child development.

## BUDGET ESTIMATES

| Item                               | Quantity     | Unit Cost (KSh) | Total Cost (KSh) |
|------------------------------------|--------------|-----------------|------------------|
| I. Project Staff Costs (Annual)    |              |                 |                  |
| Project Coordinator                | 1            | 50,000/month    | 600,000          |
| Social Workers/Mentors             | 3            | 25,000/month    | 900,000          |
| II. Project Activities & Logistics |              |                 |                  |
| School Fees & Supplies             | 200 students | 30,000/student  | 6,000,000        |
| Mentorship & Monitoring Visits     | 1 lot        | 300,000         | 300,000          |
| III. Contingency                   |              |                 | 250,000          |
| <b>Grand Total</b>                 |              |                 | <b>8,050,000</b> |



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## 11. Food Security and Hunger Relief

### Mission Statement:

*To fight hunger and promote food sovereignty through sustainable farming and targeted feeding initiatives.*

### Policy Alignment:

Linked to **National Nutrition Plan, SDG 2 (Zero Hunger)**.

### Objectives:

- Reduce food insecurity among vulnerable groups.
- Promote sustainable nutrition programs.
- Support local food production.

### Target:

Low-income and vulnerable households

### Key Activities:

- Cassava farming projects ("A Cassava a Home").
- Holiday food drives.
- Feeding programs for street families and psychotics.

### Expected Outcomes:

- Reduced hunger and malnutrition.
- Empowered food-producing households.
- Increased nutritional awareness.

## BUDGET ESTIMATES

| Item                                      | Quantity | Unit Cost (KSh) | Total Cost (KSh) |
|---|----------|-----------------|------------------|
| I. Project Staff Costs (Annual)           |          |                 |                  |
| Project Coordinator                       | 1        | 50,000/month    | 600,000          |
| Agricultural Officer/Community Mobilizers | 3        | 25,000/month    | 900,000          |
| II. Project Activities & Logistics        |          |                 |                  |



|   |                |                  |                  |
|---|----------------|------------------|------------------|
| Cassava Farming Project ("A Cassava a Home")  | 200 households | 15,000/household | 3,000,000        |
| Holiday Food Drives                           | 3 drives       | 500,000          | 1,500,000        |
| Feeding Program for Street Families           | 1 program      | 1,000,000        | 1,000,000        |
| Transport & Fuel (distribution & farm visits) | 1 lot          | 300,000          | 300,000          |
| III. Contingency                              |                |                  | 250,000          |
| <b>Grand Total</b>                            |                |                  | <b>7,550,000</b> |

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## 12. Youth Mentorship and Career Guidance

### **Mission Statement:**

*To empower youth by equipping them with practical life skills, career direction, and financial literacy.*

### **Policy Alignment:**

Aligns with the **Kenya Youth Policy, Education Sector Strategy, and SDG 8.**

### **Objectives:**

- Help youth make informed career decisions.
- Equip them with entrepreneurial and financial skills.
- Build personal leadership capacity.

### **Target:**

Secondary school and university students.

### **Key Activities:**

- Career talks and mentorship.
- Financial literacy sessions.
- Networking and internship placement support.

### **Expected Outcomes:**

- Empowered, goal-oriented youth.
- Improved transition to employment or entrepreneurship.
- Financially aware communities.



## BUDGET ESTIMATES

| Item                                  | Quantity   | Unit Cost (KSh) | Total Cost (KSh) |
|---------------------------------------|------------|-----------------|------------------|
| I. Project Staff Costs (Annual)       |            |                 |                  |
| Project Coordinator                   | 1          | 50,000/month    | 600,000          |
| Career & Financial Literacy Trainers  | 4          | 30,000/month    | 1,440,000        |
| II. Project Activities & Logistics    |            |                 |                  |
| Career Guidance & Mentorship Sessions | 50 schools | 20,000          | 1,000,000        |
| Financial Literacy Training Workshops | 20 events  | 50,000          | 1,000,000        |
| Networking & Career Day Venue Hire    | 2 events   | 150,000         | 300,000          |
| Training Materials & Handouts         | 1 lot      | 400,000         | 400,000          |
| Transport & Fuel (field visits)       | 1 lot      | 350,000         | 350,000          |
| III. Contingency                      |            |                 | 250,000          |
| <b>Grand Total</b>                    |            |                 | <b>5,340,000</b> |

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## 13. Computer and AI Education

### Mission Statement:

*To bridge the digital divide by providing youth with digital skills including basic computer use and introduction to AI technologies.*

### Policy Alignment:

Supports **ICT Policy 2020**, **Digital Economy Blueprint**, and **SDGs 4 & 9**.

### Objectives:

- Improve digital literacy.
- Introduce future-facing tech (AI, internet skills).
- Expand youth employability.





**Target:**

Youths in underserved schools or out-of-school.

**Key Activities:**

- Training in MS Office, internet, AI basics.
- School-based tech programs.
- Certification and mentorship.

**Expected Outcomes:**

- Digitally competent youth.
- Enhanced access to tech careers.
- Reduced digital exclusion.

**BUDGET ESTIMATES**

| <b>Item</b>                            | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|--|-----------------|------------------------|-------------------------|
| I. Project Staff Costs (Annual)        |                 |                        |                         |
| Project Coordinator                    | 1               | 50,000/month           | 600,000                 |
| IT Trainers/Instructors                | 3               | 35,000/month           | 1,260,000               |
| II. Project Activities & Logistics     |                 |                        |                         |
| Laptops & Desktops                     | 30 units        | 80,000                 | 2,400,000               |
| Software & Basic AI Tools              | 1 lot           | 500,000                | 500,000                 |
| Classroom Setup (tables, chairs)       | 5 classrooms    | 100,000                | 500,000                 |
| Program Materials & Certification Fees | 1 lot           | 350,000                | 350,000                 |
| Transport & Fuel (mobile training)     | 1 lot           | 250,000                | 250,000                 |
| III. Contingency                       |                 |                        | 250,000                 |
| <b>Grand Total</b>                     |                 |                        | <b>6,110,000</b>        |

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**14. Support for Persons with Disabilities (PWDs)****Mission Statement:**

*To promote inclusion and dignity by enhancing mobility, access to services, and reducing stigma faced by persons working and living with disabilities.*



## **Policy Alignment:**

Based on **PWDs Act (2003)**, **National Disability Policy**, and **SDG 10**.

## **Objectives:**

- Enhance physical mobility and access to opportunities.
- Combat stigma and discrimination.
- Empower PWDs economically and socially.

## **Target:**

People living and working with disabilities in and out school in the communities.

## **Key Activities:**

- Provision of mobility aids (wheelchairs, crutches).
- Mentorship and awareness drives.
- Referrals for services and inclusive education.

## **Expected Outcomes:**

- Greater independence.
- Enhanced inclusion in public life.
- Reduced stigma.

## **BUDGET ESTIMATES**

| <b>Item</b>                         | <b>Quantity</b> | <b>Unit Cost (KSh)</b> | <b>Total Cost (KSh)</b> |
|-------------------------------------|-----------------|------------------------|-------------------------|
| I. Project Staff Costs (Annual)     |                 |                        |                         |
| Project Coordinator                 | 1               | 50,000/month           | 600,000                 |
| Social Workers/Community Mobilizers | 3               | 25,000/month           | 900,000                 |
| II. Project Activities & Logistics  |                 |                        |                         |
| Wheelchairs                         | 100 units       | 20,000                 | 2,000,000               |
| Crutches & Other Aids               | 150 units       | 3,000                  | 450,000                 |
| Disability Awareness Campaigns      | 10 events       | 150,000                | 1,500,000               |
| Transport & Fuel (aid distribution) | 1 lot           | 350,000                | 350,000                 |
| III. Contingency                    |                 |                        | 250,000                 |
| <b>Grand Total</b>                  |                 |                        | <b>6,050,000</b>        |



## 15. Sports and Talent Development

### Mission Statement:

*To unlock the potential of young talent by promoting sports as a tool for development, unity, and opportunity.*

### Policy Alignment:

Supports **Kenya Sports Policy, CBC co-curricular development, and SDGs 3 & 4.**

### Objectives:

- Promote healthy lifestyles and life skills.
- Identify and nurture youth talent.
- Use sport for social cohesion and learning.

### Target:

Youth in schools and communities.

### Key Activities:

- Launch of a football academy.
- Distribution of jerseys, boots, balls, nets.
- Training camps and tournaments.

### Expected Outcomes:

- Nurtured local sports talent.
- Increased youth participation in constructive activities.
- Career opportunities in sports.

## BUDGET ESTIMATES

| Item                                  | Quantity | Unit Cost (KSh) | Total Cost (KSh) |
|---------------------------------------|----------|-----------------|------------------|
| I. Project Staff Costs (Annual)       |          |                 |                  |
| Project Coordinator                   | 1        | 50,000/month    | 600,000          |
| Head Coach/Trainers                   | 3        | 30,000/month    | 1,080,000        |
| II. Project Activities & Logistics    |          |                 |                  |
| Sports Academy Centre                 | 1 center | 2,500,000       | 2,500,000        |
| Sports Equipment (balls, cones, nets) | 1 lot    | 300,000         | 300,000          |
| Training Camps & Tournaments          | 4 events | 250,000         | 1,000,000        |



|   |       |         |                  |
|---|-------|---------|------------------|
| Transport & Fuel (field visits, events) | 1 lot | 350,000 | 350,000          |
| III. Contingency                        |       |         | 250,000          |
| <b>Grand Total</b>                      |       |         | <b>6,080,000</b> |

## CONCLUSION

The proposals presented in this resume reflect **Villages Future Network’s holistic and people-centered approach** to sustainable development—rooted in community realities and aligned with national policies, county priorities, and the Sustainable Development Goals (SDGs). Each initiative responds to pressing challenges—from climate change and food insecurity to digital exclusion, gender-based violence, and youth unemployment—while advancing the principles of **equity, empowerment, and environmental stewardship**.

Guided by the motto “**Engage, Empower, Change,**” VFN actively engages communities to identify their own solutions, empowers them with knowledge, tools, and opportunities, and drives lasting change through inclusive, locally driven action. These 15 proposals form a **comprehensive blueprint for rural transformation**, targeting marginalized groups such as youth, women, children, persons with disabilities, and low-income families.

Through mentorship, innovation, service delivery, and capacity-building, VFN not only addresses immediate needs but also invests in long-term resilience. The organization welcomes collaboration with government agencies, development partners, private sector actors, and donors to actualize these high-impact, scalable interventions—ensuring that **no one is left behind** in the journey toward dignity, opportunity, and sustainability.

